



**Australian Government**  

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**Australian Pesticides and  
Veterinary Medicines Authority**



**Cost Recovery Implementation Statement  
performance report  
2020–21 financial year**

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## Preface

The Cost Recovery Implementation Statement (CRIS) 2020–21 performance report in Table 1 shows the actual expenses and revenues of cost recovery activities for 2020–21 compared to CRIS estimates.

Table 1: CRIS 2020–21 performance report

CRIS 2020–21 FY performance report – Financial performance by activity	2020–21 CRIS estimated \$'000	2020–21 FY actual \$'000
<b>Total cost of activities – recovered by industry contributions and other sources of income</b>		
<b>Costs of activities</b>		
Direct costs	20 856	19 005
Indirect costs	16 972	15 981
<b>Total: Costs of activities</b>	<b>37 828</b>	<b>34 986</b>
<b>Costs recovered by:</b>		
Fees	10 498	11 389
Annual renewal fees	6 682	7 311
Levies	19 587	16 286
<b>Total: Industry contributions applied to costs of activities</b>	<b>36 767</b>	<b>34 986</b>
Unapplied levies	–	3 803
Penalties	–	40
<b>Total: Industry contributions</b>	<b>36 767</b>	<b>38 829</b>
Appropriation: Agricultural Competitiveness White Paper reforms	1 061	1 613
Own-source revenue	26	194
<b>Total: Income from ordinary activities</b>	<b>37 854</b>	<b>40 636</b>
<b>Surplus (deficit) of costs recovered</b>	<b>26</b>	<b>5 650</b>

CRIS 2020–21 FY performance report – Financial performance by activity	2020–21 CRIS estimated \$'000	2020–21 FY actual \$'000
<b>Total income from ordinary activities</b>		
Levies	19 587	20 089
Annual renewal fees	6 682	7 311
Product application fees	6 765	8 449
Good manufacturing practice (GMP) licence fees	1 177	901
Permits, actives and other fees	2 556	2 039
Penalties	–	40
<b>Total industry contributions</b>	<b>36 767</b>	<b>38 829</b>
Appropriation: Agricultural Competitiveness White Paper reforms	1 061	1 613
Own-source revenue	26	194
<b>Total income from ordinary activities</b>	<b>37 854</b>	<b>40 636</b>
<b>Total registration and approvals (R&amp;A)</b>		
<b>R&amp;A costs:</b>		
Direct costs	17 095	15 841
Indirect costs	13 552	15 015
<b>Total: R&amp;A costs</b>	<b>30 647</b>	<b>30 856</b>
<b>R&amp;A costs recovered by:</b>		
Fees	10 498	11 389
Levies, annual product renewal fees and other revenue	20 149	19 467
<b>Total: R&amp;A costs recovered</b>	<b>30 647</b>	<b>30 856</b>

### 3 Cost Recovery Implementation Statement performance report 2020–21 financial year

CRIS 2020–21 FY performance report – Financial performance by activity	2020–21 CRIS estimated \$'000	2020–21 FY actual \$'000
<b>R&amp;A: Agvet chemicals – active constituents</b>		
<b>Costs:</b>		
<b>R&amp;A: Agvet chemicals – active constituents</b>		
Direct costs	2 309	878
Indirect costs	1 859	854
<b>Total: Costs</b>	<b>4 168</b>	<b>1 732</b>
<b>Costs recovered by:</b>		
Fees	1 589	1 304
Levies, annual product renewal fees and other revenue	2 579	428
<b>Total: Costs recovered</b>	<b>4 168</b>	<b>1 732</b>
<b>R&amp;A: Agvet chemicals – products</b>		
<b>Costs:</b>		
Direct costs	11 109	11 350
Indirect costs	8 943	10 320
<b>Total: Costs</b>	<b>20 052</b>	<b>21 670</b>
<b>Costs recovered by:</b>		
Fees	6 391	8 347
Levies, annual product renewal fees and other revenue	13 661	13 323
<b>Total: Costs recovered</b>	<b>20 052</b>	<b>21 670</b>

CRIS 2020–21 FY performance report – Financial performance by activity	2020–21 CRIS estimated \$'000	2020–21 FY actual \$'000
<b>R&amp;A: Good Manufacturing Practice (GMP) licence fees</b>		
<b>Costs:</b>		
Direct costs	480	536
Indirect costs	701	876
<b>Total: Costs</b>	<b>1 181</b>	<b>1 412</b>
<b>Costs recovered by:</b>		
Fees	1 177	901
Levies, annual product renewal fees and other revenue	4	511
<b>Total: Costs recovered</b>	<b>1 181</b>	<b>1 412</b>
<b>R&amp;A: Permits</b>		
<b>Costs:</b>		
Direct costs	2 411	2 259
Indirect costs	1 940	2 127
<b>Total: Costs</b>	<b>4 351</b>	<b>4 386</b>
<b>Costs recovered by:</b>		
Fees	542	377
Levies, annual product renewal fees and other revenue	3 809	4 009
<b>Total: Costs recovered</b>	<b>4 351</b>	<b>4 386</b>

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CRIS 2020–21 FY performance report – Financial performance by activity	2020–21 CRIS estimated \$'000	2020–21 FY actual \$'000
<b>R&amp;A: Pre-application assistance (PAA) and other fees</b>		
Direct costs	786	818
Indirect costs	109	838
<b>Total: Costs</b>	<b>895</b>	<b>1 656</b>
<b>Costs recovered by:</b>		
Fees	799	460
Levies, annual product renewal fees and other revenue	96	1 196
<b>Total: Costs recovered</b>	<b>895</b>	<b>1 656</b>
<b>Total regulatory activities (chemical review and post-market monitoring and investigation)</b>		
<b>Costs:</b>		
Direct costs	3 761	3 164
Indirect costs	3 420	966
<b>Total: Regulatory activities costs</b>	<b>7 181</b>	<b>4 130</b>
<b>Regulatory costs recovered by:</b>		
Fees	–	–
Levies, annual product renewal fees and other revenue	6 120	4 130
<b>Total: Regulatory costs recovered</b>	<b>6 120</b>	<b>4 130</b>