

APVMA 2019-20 Operational Plan

The APVMA 2019–20 Operational Plan provides a list of activities and measures in line with our Strategies and Aims listed in the 2019–20 Corporate Plan.

Leading with scientific excellence by ensuring the APVMA continues as a world class leading regulator

Strategy	Activity	Measure
1 Continue to be a world-class Agriculture and Veterinary chemicals regulator	1. Continue and enhance collaboration and information sharing with international and domestic partners.	Participation in expert working groups of OECD, VICH, FAO and WHO expert activities. Collaboration to support the ongoing operation of the national registration scheme. Completion of MOUs with international and domestic partners.
	2. Continuous improvement of risk assessment processes and data guidelines.	Develop schedule for review of critical risk assessments, instruction material and data guidelines. Work instructions periodically reviewed and aligned with codes, legislative and regulatory changes. Published guidelines periodically reviewed and aligned with international standards.

Enabling robust and timely agvet decisions by equipping our people to make those decisions

Strategy	Activity	Measure
2 Deliver high-quality decision making that is timely, science-based and proportionate to risks	3. Monitor progress and timeframe performance of decisions.	75 per cent of regulatory decisions completed within statutory timeframes. 60 per cent of emergency permits finalised within 14 days and 95 per cent finalised within 28 days.
	4. Ensure high quality decision making.	Progressive implementation of external performance assessment reports. Progressive implementation of the Quality Management Framework. Maintaining a low number of regulatory decisions which are overturned by external bodies such as the Administrative Appeals Tribunal.
	5. Build on capabilities through competency based training.	Core competencies mapped and delivered within six months. Training programs developed and rolled out within six to 12 months.

Building and enabling the organisation for long term success

Strategy	Activity	Measure
<p data-bbox="201 247 270 317">3</p> <p data-bbox="121 365 359 464">Improve regulatory delivery and feedback systems</p>	<p data-bbox="457 254 952 285">6. Embedding APVMA operating model.</p>	<p data-bbox="1130 254 1774 285">Progressive implementation of the operating model.</p> <p data-bbox="1130 327 1555 359">Model reviewed within six months.</p>
	<p data-bbox="457 474 982 537">7. Implementation of a data management program.</p>	<p data-bbox="1130 474 2059 537">Activities aligned with data management program are completed within 12 months.</p>
	<p data-bbox="457 690 1012 753">8. Delivery of Cost Recovery Implementation Statement (CRIS).</p>	<p data-bbox="1130 684 1466 716">New CRIS implementation.</p> <p data-bbox="1130 758 2148 789">Cost of our operations are appropriately reflected in our fees, levies and charges.</p>
	<p data-bbox="457 900 1003 963">9. Progress delivery of Enabling Technology Program.</p>	<p data-bbox="1130 894 2030 926">Develop ICT road map for future technology solutions within six months.</p> <p data-bbox="1130 968 1762 999">Implement technology capability as per road map.</p>